

The Building Control Regulations 2010 require authorities to publish a financial statement relating to the Building Regulations Chargeable and Non-chargeable account. The following statement shows the surplus for the chargeable and non-chargeable works for the year 2017/18.

Financial Statement - building regulations chargeable and non-chargeable account

	Chargeable	Non- Chargeable	Total Building Regulations
	2017/18	2017/18	2017/18
	£	£	£
Expenditure			
Employees	130,676.76	74,894.79	205,571.55
Premises	755.91	433.24	1,189.15
Transport	1,525.75	874.45	2,400.20
Supplies & Services	4,914.99	2,816.93	7,731.93
Support Services	23,887.61	13,690.71	37,578.32
Total expenditure	161,761.02	92,710.13	254,471.15
Income	170,857.84	0.00	170,857.84
Surplus/ (deficit)	9,096.82	(92,710.13)	(83,613.31)
Surplus/ (deficit)			
B/F	(223,783.57)		(192,074.06)
C/F	(214,686.76)		(214,686.76)

Local authorities are required to demonstrate 'taking one financial year with another' that the income from fees and charges as nearly as possible equates to the costs incurred, i.e to break-even. Financial modelling has been undertaken to reflect the cumulative deficit as at 31 March 2018, with a target to recoup this over a 5 year period.

Authorised by the Chief Financial Officer



Jaclyn Gibson ACCA