

The Building Control Regulations 2010 require authorities to publish a financial statement relating to the Building Regulations Chargeable and Non-chargeable account. The following statement shows the surplus for the chargeable and non-chargeable works for the year 2022/23

**Financial Statement - building regulations chargeable and non-chargeable account**

	<b>Chargeable</b>	<b>Non- Chargeable</b>	<b>Total Building Regulations</b>
	<b>2022/23</b>	<b>2022/23</b>	<b>2022/23</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Expenditure</b>			
Employees	132,917.51	45,833.62	178,751.13
Premises	0.00	0.00	0.00
Transport	1,490.83	514.08	2,004.91
Supplies & Services	3,057.06	1,054.16	4,111.22
Support Services	45,060.72	15,538.18	60,598.89
<b>Total expenditure</b>	<b>182,526.12</b>	<b>62,940.04</b>	<b>245,466.16</b>
<b>Income</b>	<b>167,632.67</b>	<b>0.00</b>	<b>167,632.67</b>
<b>Surplus / (deficit)</b>	<b>(14,893.45)</b>	<b>(62,940.04)</b>	<b>(77,833.49)</b>
Surplus/ (deficit)			
B/F	(147,563.39)		(147,563.39)
C/F	(162,456.83)		(162,456.83)

Local authorities are required to demonstrate 'taking one financial year with another' that the income from fees and charges as nearly as possible equates to the costs incurred, i.e to break-even. Financial modelling has been undertaken to reflect the cumulative deficit as at 31 March 2023, with a target to recoup this over a 5 year period.

Authorised by the Chief Financial Officer



**Jaclyn Gibson FCCA**