This table related to outputs and expenditure relating to The Barbican project as part of the Be Lincoln Towns Deal.

This covers expenditure for 2022/23, 2023/24, and forecast expenditure for 2024/25 and 2025/26, as well as the total money spent to date.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Output  | Intervention Theme | 22/23 | 23/24 | 24/25 | 25/26 | Total Forecast | Total Actual Spent (as at March 2023) |
| £ spent directly on project delivery (either local authority or implementation partners) | Mandatory |  |  | 1,700,000 |  | 1,700,000 | £0 |
| Co-Funding Spent on Project delivery (Private & public) | Mandatory |  |  | £1,590,000 | £52,000 | £1,642,000 |  |
| Co-funding committed (private and public) | Mandatory |  |  |  |  | £1,642,000 |  |
| Increased No. of full-time equivalent (FTE) permanent jobs created through the project | Mandatory |  |  | 4.6 |  | 4.6 |  |
| Increased No. of heritage buildings renovated/restored | Urban Regeneration |  |  | 1 |  | 1 |  |
| Increased No. of new Cultural Facilities | Urban Regeneration |  |  | 1 |  | 1 |  |
| Increased No. of public amenities/facilities created | Urban Regeneration |  |  | 1 |  | 1 |  |
| Increased amount of floor space repurposed | Urban Regeneration |  |  | 690sqm |  | 690 Sqm |  |
| Increased No. of new enterprises receiving non financial support every 3 years | Skills and Enterprise Infrastructure |  |  | 20 | 12 | 35 |  |
| New Jobs created every 3 years through the scheme (indirect) | Project Specific |  |  | 15 | 10 | 25 |  |