MHCLG Access grant funding

October 2026 monitoring - Birchwood West

Organisation: Lincoln City Council

Grant: Pride in Place Programme

Reporting period: Wednesday 1 April 2026 to Wednesday 30 September 2026

Submission deadline: Thursday 29 October 2026

Status: Submitted

Submitted by: Michelle Mackenzie

Date submitted: Monday 19 October 2026

Report sections

Neighbourhood
Capacity or early funding activities
Projects delivered using programme funding
Projects planned using programme funding
Neighbourhood board details

Neighbourhood

Which neighbourhood are you submitting on behalf of?	Birchwood West

Capacity or early funding activities

Delivered activity details	There are 4 answers Answers for “Delivered activity details”
Do you have any capacity or early funding left to spend?	Yes
Planned activity details	There are 5 answers Answers for “Planned activity details”
Have you delivered any projects using programme delivery funding?	No

Delivered activity details

Establishing the Neighbourhood Board

What is the name of the activity or group of activities?	Establishing the Neighbourhood Board
Which category does Establishing the Neighbourhood Board most relate to?	Community outreach and engagement
Tell us more about this community outreach activity	Room Hire and oncosts of meetings including Chair & Deputy Remuneration Costs.
How much Pride in Place funding did you spend on Establishing the Neighbourhood Board?	£3,051

Community Engagement

What is the name of the activity or group of activities?	Community Engagement
Which category does Community Engagement most relate to?	Community outreach and engagement
Tell us more about this community outreach activity	Undertaking direct Community Engagement Activity and stakeholder engagement. Marketing of the Birchwood Pride in Place Programme. Appointment of Community Groups to deliver a schools engagement programme and specific hard to reach groups.
How much Pride in Place funding did you spend on Community Engagement?	£25,286

Other Activities

What is the name of the activity or group of activities?	Other Activities
Which category does Other Activities most relate to?	Training
Tell us more about this training related activity	Cahir & Deputies to attend PiP Events
How much Pride in Place funding did you spend on Other Activities?	£463

Community Connector

What is the name of the activity or group of activities?	Community Connector
Which category does Community Connector most relate to?	Management costs, including board setup
Tell us more about this management cost related activity	Salary and oncosts for the Community Connector employed to oversee the Community Engagement activity for the programme.
How much Pride in Place funding did you spend on Community Connector?	£2,760

Planned activity details

Establishing the Neighbourhood Board

What is the name of the planned activity or group of activities?	Establishing the Neighbourhood Board
Which category does Establishing the Neighbourhood Board most relate to?	Community outreach and engagement
Tell us more about this planned community outreach activity	Room Hire and oncosts of meetings including chair remuneration costs
What is the estimated cost of this activity?	£2,480

Community Engagement

What is the name of the planned activity or group of activities?	Community Engagement
Which category does Community Engagement most relate to?	Community outreach and engagement
Tell us more about this planned community outreach activity	Ongoing direct Community Engagement Activity and stakeholder engagement. Marketing of the Birchwood Pride in Place Programme. Appointment of Community Groups to deliver a schools engagement programme and specific hard to reach groups.
What is the estimated cost of this activity?	£71,763

Other Activities

What is the name of the planned activity or group of activities?	Other Activities
Which category does Other Activities most relate to?	Training
Tell us more about this planned training related activity	Chair/Deputy to attend PiP events as requried
What is the estimated cost of this activity?	£500

Consultants

What is the name of the planned activity or group of activities?	Consultants
Which category does Consultants most relate to?	Consultancy
Tell us more about this planned consultancy related activity	Procured a Consultant to assist with the preparation of the Investment Plan. Including overview of data and gap analysis.
What is the estimated cost of this activity?	£30,000

Community Connector

What is the name of the planned activity or group of activities?	Community Connector
Which category does Community Connector most relate to?	Management costs, including board setup
Tell us more about this planned management cost related activity	Salary and oncosts for the Community Connector employed to oversee the Community Engagement activity for the programme.
What is the estimated cost of this activity?	£13,697

Projects delivered using programme funding

Have you delivered any projects using programme funding?	No

Projects planned using programme funding

Have you planned any future projects using programme funding?	Yes
Planned projects	There is 1 answer Answers for “Planned projects”

Planned projects

Small Grant Scheme

What is the name of the planned project?	Small Grant Scheme
Tell us more about Small Grant Scheme	We plan to operate a Small grants scheme between Nov & March to help the Community deliver quick win projects that will make a difference to the current problems they are facing. It will also welcome feasibility studies for large scale programme that may come forward throughout the programme.
Who does it target?	• Whole community
Does Small Grant Scheme relate to a physical asset?	No
Which intervention does Small Grant Scheme relate to the most?	Cohesion
Which other intervention does Small Grant Scheme relate to?	Safety and security
Which organisations are going to deliver Small Grant Scheme?	• Other
What are the names of these	This will be an open grant scheme, for organisations to apply to. We do not know who the recipients will

organisations?	be until we have gone out to the Community.
What will the total capital spend be for Small Grant Scheme?	£100,000
How much of the total capital spend will be paid using Pride in Place Programme capital funding?	£100,000
What will the total revenue spend be for Small Grant Scheme?	£120,000
How much of the total revenue spend will be paid using Pride in Place Programme revenue funding?	£120,000
Start date for Small Grant Scheme	1 December 2026
Planned end date for Small Grant Scheme	31 May 2027
Will you be using programme delivery funding for any management costs?	Yes
Tell us about the planned management costs you will spend programme funding on	£1,000 in management costs for operating and evaluating the Expressions of Interest and developing the governance and monitoring documents
How much programme delivery funding will you spend on management costs?	£1,000

Neighbourhood board details

Have any of your neighbourhood board members left in the last 6 months?	No
Have any new members joined your neighbourhood board in the last 6 months?	No