Forecast CIL Income for City of Lincoln, North Kesteven and West Lindsey

	CIL rate	Allocations without consent No. units	Windfall assumption	% AH by s106	AH units by s106	% AH by other	AH units by other	CIL liable units	Average unit sqm	CIL liable Floor space	Gross CIL	Administration	Local (Neighbourh'd / Parish) %	Net CIL
		01/04/2016										2.50%	15.00%	
Lincoln Strategy Area (LSA)	£30	3,067		25.00%	767	5.00%	153	2147	100	214,690	£ 6,440,700	£161,018	£966,105	£ 5,313,578
Lincoln SUEs residential	£25	9,580		20.00%	1916	5.00%	479	7185	100	718,500	£ 17,962,500	£449,063	£2,694,375	£ 14,819,063
Witham St Hughs (CL1100)	£25	1,250		20.00%	250	5.00%	63	938	100	93,750	£ 2,343,750	£58,594	£351,563	£ 1,933,594
LSA windfall assumption 4+	£30		1,779	25.00%	445	5.00%	89	1245	100	124,530	£ 3,735,900	£93,398	£560,385	£ 3,082,118
LSA windfall assumption 1-3	£30		1,779	0.00%	0	5.00%	89	1690	100	169,005	£ 5,070,150	£126,754	£760,523	£ 4,182,874
Outside LSA (inc. main towns)	£20	4,489		20.00%	898	5.00%	224	3367	100	336,675	£ 6,733,500	£168,338	£1,010,025	£ 5,555,138
Outside LSA windfall assumption	£20			20.00%	0	5.00%	0	0	100	-	£ -	£0	£0	£ -
Sleaford SUEs	£20	1,400		15.00%	210	5.00%	70	1120	100	112,000	£ 2,240,000	£56,000	£336,000	£ 1,848,000
Gainsborough SUEs residential	£20	750		15.00%	113	5.00%	38	600	100	60,000	£ 1,200,000	£30,000	£180,000	£ 990,000
West Gainsborough	£0	1,077		20.00%	215	5.00%	54	808	100	80,775	£ -	£0	£0	£ -
Convenience retail	£40	N/A								50,000	£ 2,000,000	£50,000	£300,000	£ 1,650,000
Industrial and office	£0	N/A		N/A						200,000	£0	£0	£0	£ -
Retail warehouse	£0	N/A								not assessed	£0	£0	£0	£ -
		21,613	3,558		4,813		1,259	19,099			£ 47,726,500	£ 1,193,163	£ 7,158,975	£ 39,374,363
						6,072								